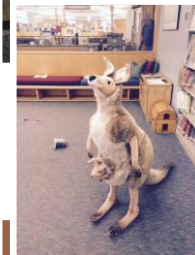


The Collection		
Items in the collection	204,836	Total – including:
	120,450	Books – printed
	18,766	Compact Discs – audio books & music
	13,278	DVDs & Blu-ray
	38,688	eBooks - downloadable
	9,880	Audio Books - downloadable
	475	Print magazine & newspaper subscriptions
	25	Museum passes
	350	Online subscriptions - Consumer Reports, Test Prep, etc.
Items added / withdrawn	16,027/17,449	Added new / removed unused, outdated or damaged items



Library Use 3353 hours open		
Hours open	3,291	7 days, 4 evenings per week, year round
Items loaned	435,485	130 per hour, on average
Items loaned to other libraries	54,673	1,051 per week, on average
Items borrowed from other libraries	47,347	910 per week, on average
Visits to the building	247,264	74 visits an hour, on average
Active Registered Borrowers	26,955	43% of the population
Public Internet stations	37	Desktops and laptops
Internet use	90,272	1160 sessions per week, on average – not including wireless
Wireless use	56,575	Individual sessions at the library
Meeting rooms - use	789	15 events per week, on average
Library programs	308	Children's attendance: 6,156
	83	Young Adult attendance: 975
	150	Adult attendance: 1050
Reference desk transactions	35,735	Including computer help, locating items & information on all topics



Library Staff		
Employees	17	Full-time permanent
	38	Part-time permanent



Spending		
	\$2,355,489	Total Annual Municipal Budget—including indirect costs
	\$38	Per Waltham resident/year – the cost of 2 print books or 3 digital books



